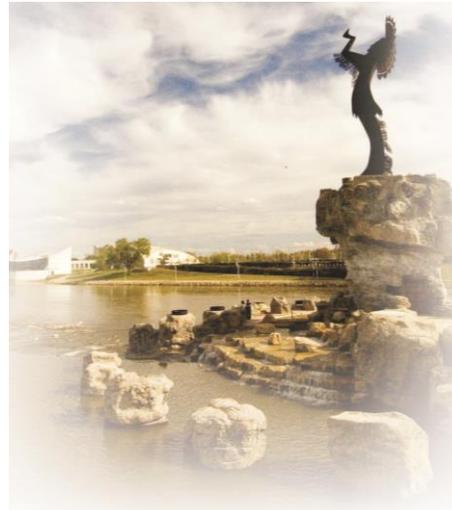




# CommunityInvestmentsPlan...

a Framework for the Future, 2015-2035

*A New Comprehensive Plan for Wichita-Sedgwick County*



**Working Draft Plan Presentation**

**Wichita City Council**

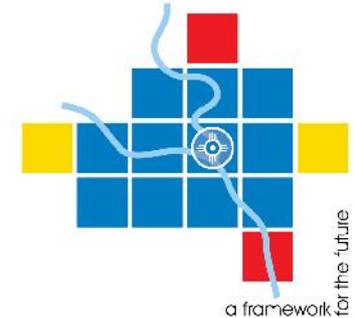
**February 24, 2015**



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## Working Draft Plan



### Why This Plan?

- State of Kansas requires cities and counties to have a comprehensive plan to authorize development review and guide spending decisions on public infrastructure & facilities
- City of Wichita has had a comprehensive plan since 1923 ... and a joint Wichita-Sedgwick County comprehensive plan since the early 1960's
- Our existing plan dates to 1993 ... a new plan is needed to address the current challenges facing our community



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# Working Draft Plan

## Why This Plan?

- Determine land use policies that best guide our community’s growth and development over the next 20 years
- Determine how Wichita and Sedgwick County should best invest limited fiscal resources to help create the community that people want

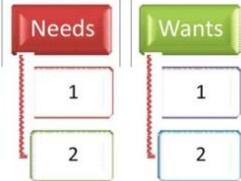
Physical Growth & Shape of Community

Determining Investment Needs, Wants, Priorities

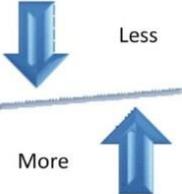
Determining How Much to Invest



*Impact of physical form & condition on future investments?*



*What are the priorities for future investments?*



*More, same or less for future investments?*



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### Plan Development to Date

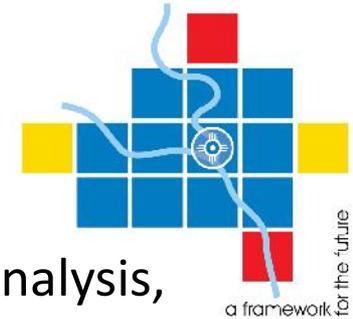
- 2011-2012** - WSU comprehensive assessment of City and County infrastructure & facilities
- late 2012** - Appointment of Plan Steering Committee (32 meetings so far)
  - 2** *Wichita City Council representatives*
  - 2** *Sedgwick County Commission representatives*
  - 7** *members of the Metropolitan Area Planning Commission*
  - 2** *Sedgwick County Association of Cities representatives*
  - 5** *community-at-large representatives*



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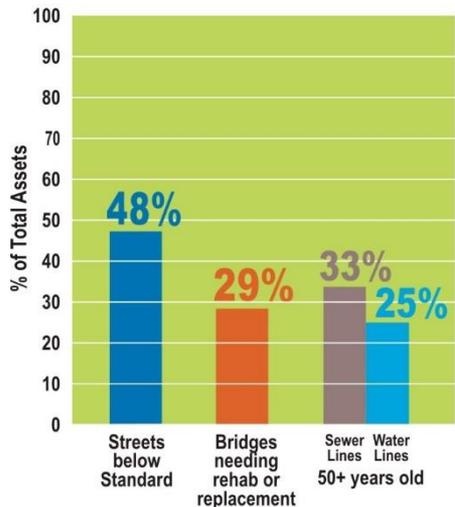
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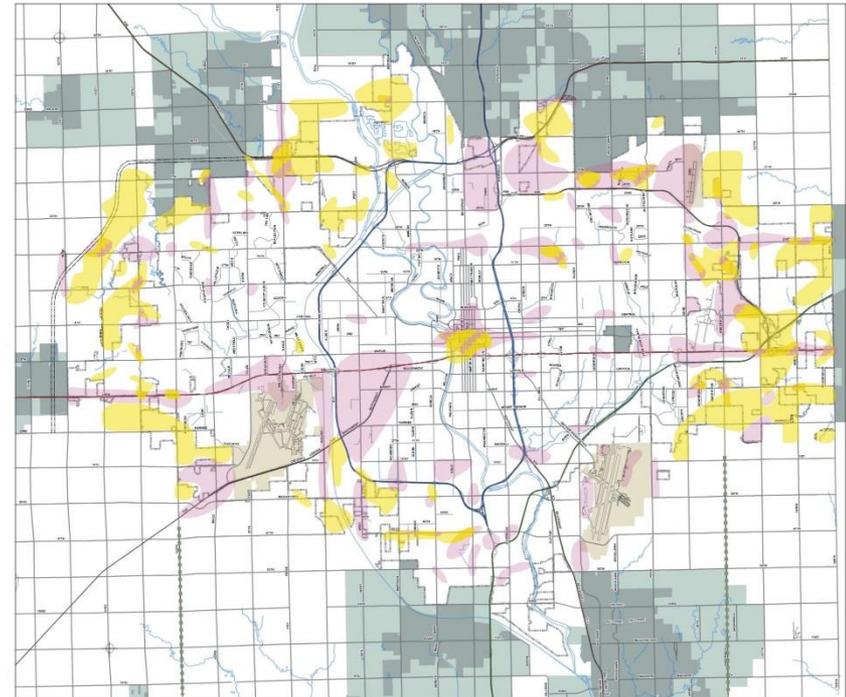
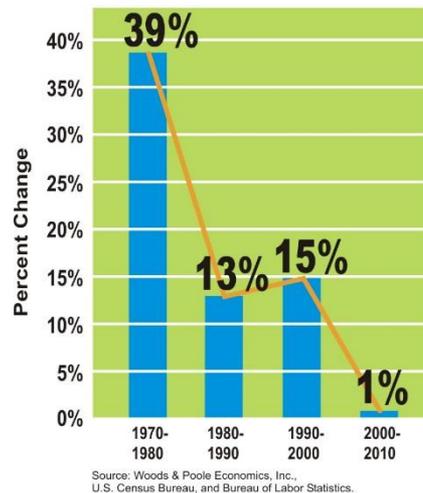
Plan Development to Date

2013-2014 - Infrastructure assessment, community trends analysis, growth projections, development of alternate Wichita 2035 growth scenarios

Wichita Under-Investment in Infrastructure Maintenance



Sedgwick County Employment Growth Rate by Decade



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### Plan Development to Date

2013-2014 - Community outreach initiatives:\*

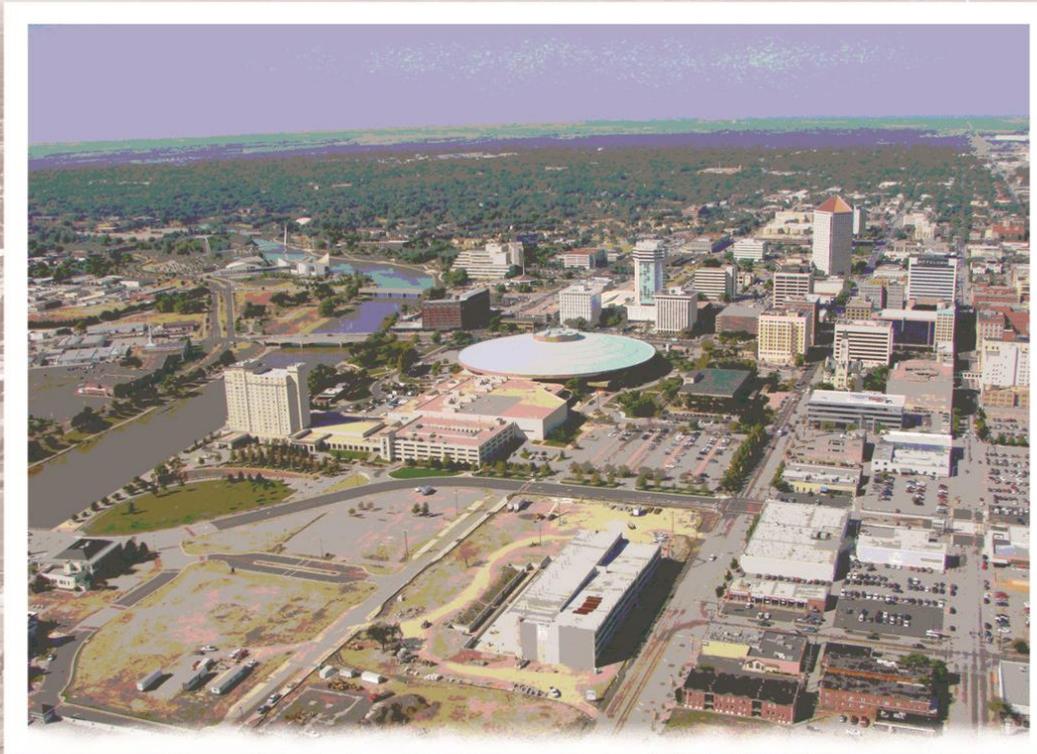
<i>Jan 2013</i>	WSU community-wide survey
<i>Sep 2013-Jan 2014</i>	ACT ICT community meetings
<i>Apr 2014</i>	Community Open House meetings
<i>May-Jun 2014</i>	Community Discussion meetings & Activate Wichita Survey

*\*Public feedback was reviewed and evaluated by the Plan Steering Committee as part of the process of developing the working draft Plan*



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## **Plan Vision, Community Values & Guiding Principles**

## Working Draft Plan

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### 2035 Plan Vision Statement

Describes the future we want to help make for our community based on our public infrastructure investments...

“Building on our rich aviation and entrepreneurial heritage, Wichita- Sedgwick County is a global center of advanced manufacturing and high-tech industry and a premier service, education, health and retail center for South Central Kansas. People feel safe and enjoy affordable housing choices in diverse, vibrant neighborhoods offering unique quality living environments and active, healthy lifestyles with access to arts, culture and recreation.”



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### Core Community Values

Our community approach and beliefs for the purposes of developing this Plan ...

#### *Common-sense Approach*

-low taxes, less regulation, property rights

#### *Fiscal Responsibility*

-spend wisely & not more than you have

#### *Growth-oriented*

-innovate, re-invent, 'can-do' attitude

#### *Inclusiveness and Connectivity*

- easy to get around, social & technological accessibility

#### *Cultural Richness*

-diversity, community pride & heritage

#### *Vibrant Neighborhoods*

-quality of place, care about neighbors

#### *Quality Design*

-value public art, community aesthetics

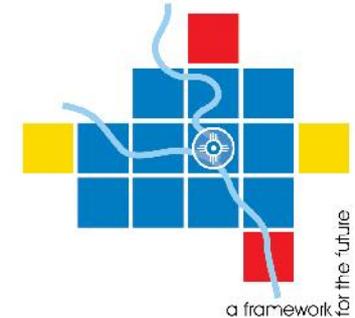


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## Working Draft Plan

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### Plan Guiding Principles

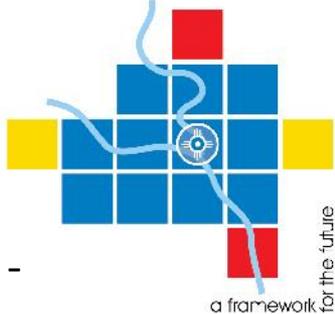
Represent key aspirations and actions for our community's future ... use the Core Community Values to guide future public infrastructure investment decisions

- 1. Support an Innovative, Vibrant and Diverse Economy***
- 2. Invest in the Quality of Our Community Life***
- 3. Take Better Care of What We Already Have***
- 4. Make Strategic, Value-added Investment Decisions***
- 5. Provide for Balanced Growth but with Added Focus on Our Established Neighborhoods***



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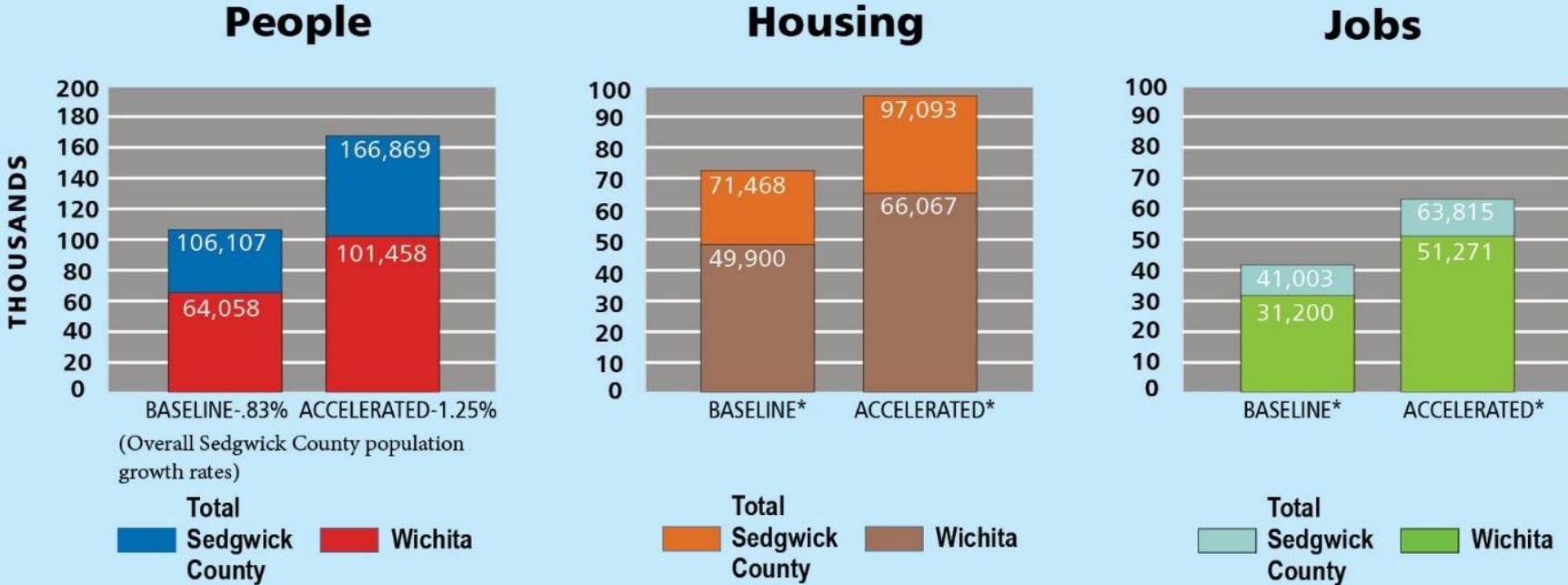




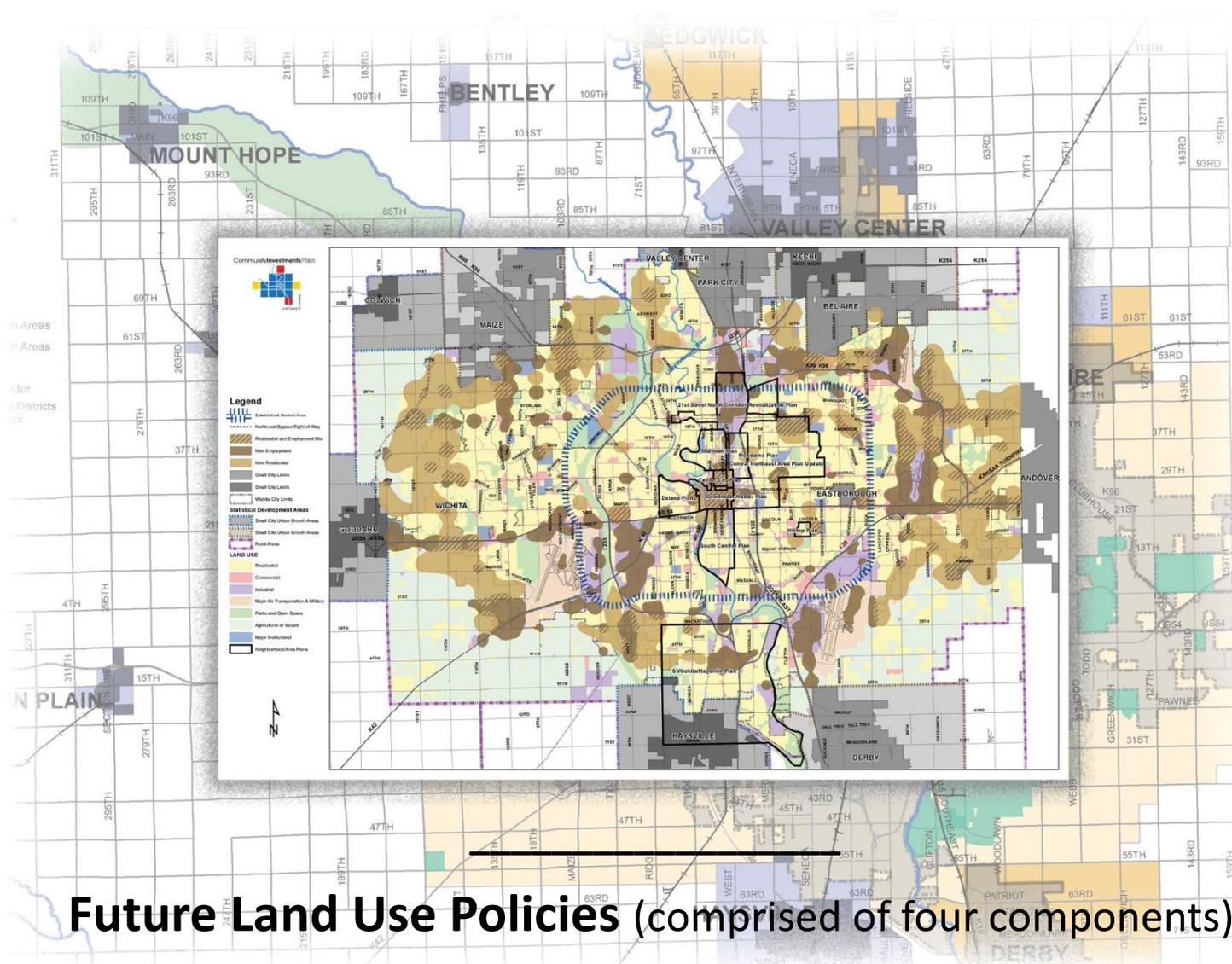
Working Draft Plan

Wichita/Sedgwick County Population, Housing and Jobs Forecast -

2012-2035 Projected Additional Growth



\* Totals are associated with the overall Sedgwick County population growth rates

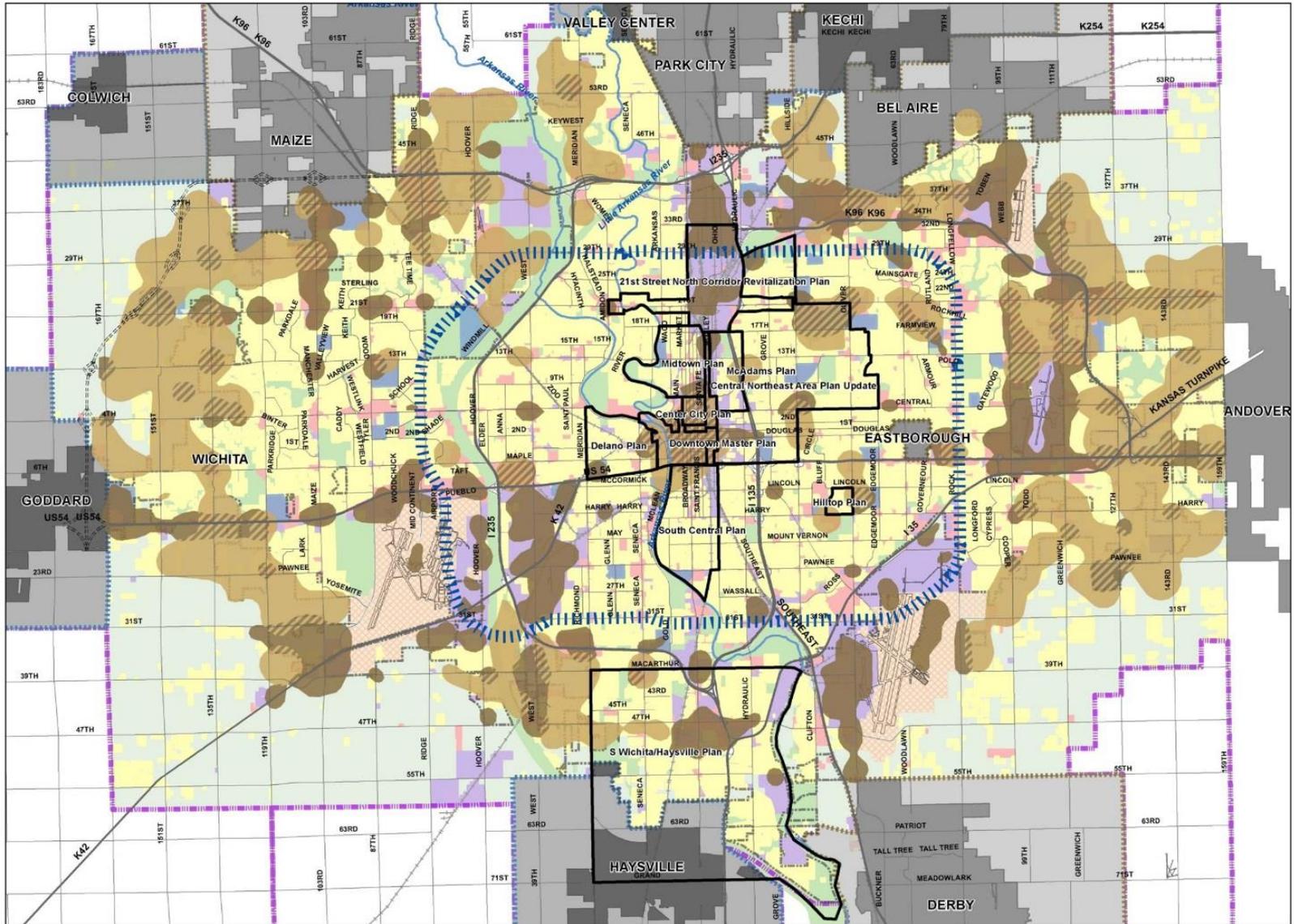




# 2. 2035 Wichita Future Growth Concept Map



- Legend**
- Established Central Area
  - Northwest Bypass Right-of-Way
  - Residential and Employment Mix
  - New Employment
  - New Residential
  - Small City Limits
  - Small City Limits
  - Wichita City Limits
  - Statistical Development Areas**
  - Small City Urban Growth Areas
  - Small City Urban Growth Areas
  - Rural Areas
  - LAND USE**
  - Residential
  - Commercial
  - Industrial
  - Major Air Transportation & Military
  - Parks and Open Space
  - Agricultural or Vacant
  - Major Institutional
  - Neighborhood/Area Plans





## Working Draft Plan

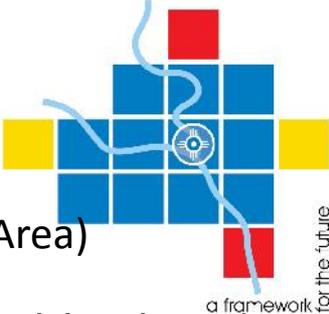
### 3. Locational Guidelines

- A decision-making framework for the City and County to **guide land use change**

Geographic Area	Development Pattern	Land Use Compatibility	Design
General			
Established Central Area			
Outside Established Central Area			
Rural Area			

“...strive for **compatibility** among various land uses; and, promote **quality of place** through design...”

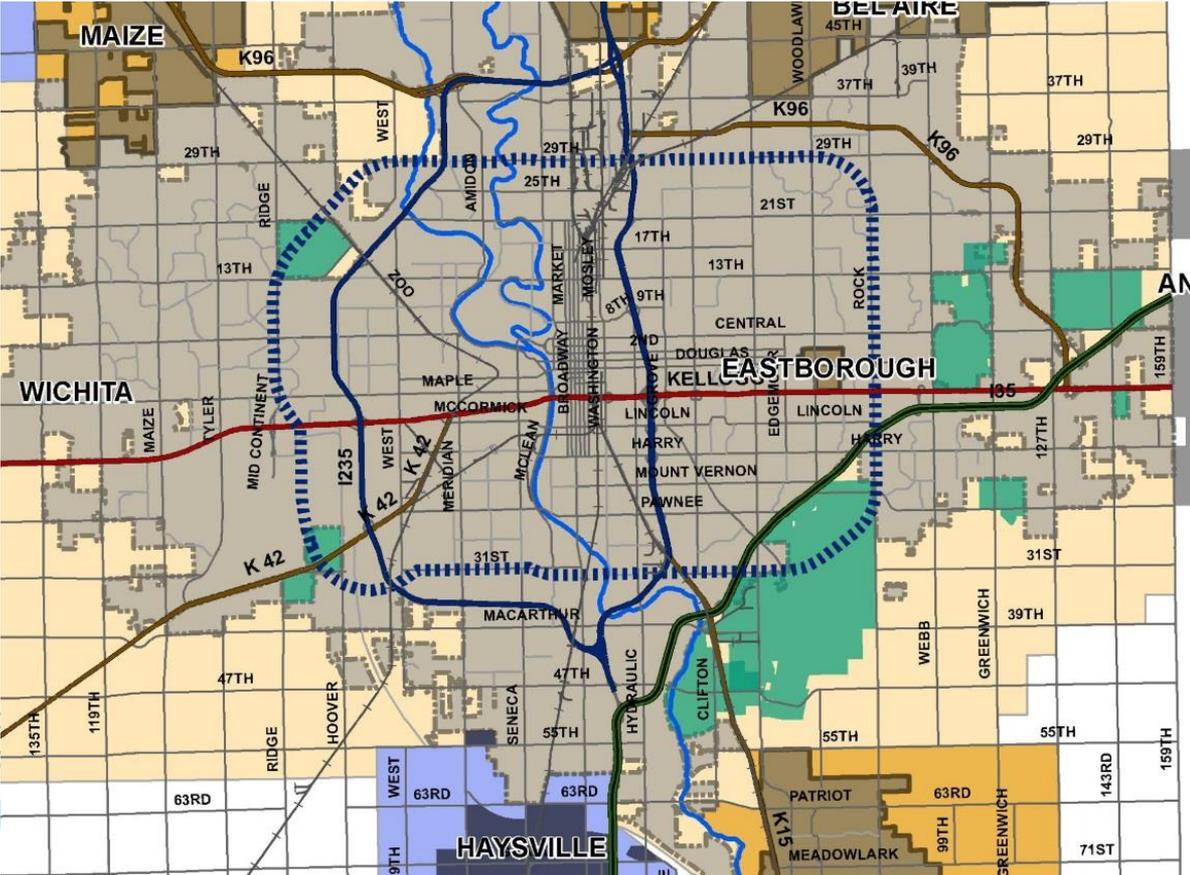




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## 4. Wichita Urban Infill Strategy (focused on Established Central Area)

- Infill inhibited by regulatory issues, old infrastructure, neighborhood opposition, land assembly and financing issues



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### 4. Wichita Urban Infill Strategy

#### *Areas of Opportunity*

- Have many vacant and underutilized parcels
- Exhibit patterns of abandonment and decline
- Are suited to larger-scale, multi-property projects

#### *Areas of Stability*

- Have few vacant and underutilized parcels
- Show a pattern of ongoing reinvestment
- Suited to small projects that will fit the neighborhood



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## Plan Elements

## Working Draft Plan



## Plan Elements

➤ *Goals and Strategies* guide decisions for each of the following:

- *Funding and Financing*
- *Transportation*
- *Water, Sewer and Stormwater*
- *Arts, Culture and Recreation*
- *Public Safety*

Also

**Updated Priority Enhancement Areas for Wichita Public Infrastructure Projects Map**



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Plan Element - ***Funding and Financing***

“...better align expenditures with available funding and financing resources...”

- Fiscal responsibility is a Core Community Value ... *don't spend more than you have ... spend and invest wisely ... take care of what you have*

\*\*\*\*\*

**Overall infrastructure/facility spending and investment priorities are**

- 1st. *Maintain and replace what we currently have***
- 2nd. *Make enhancements to what we currently have***
- 3rd. *Expand our current system of infrastructure and facility assets***



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### Plan Element - *Transportation*

“...additional expenditures are needed to maintain Wichita’s local road system...”

- Wichita’s freeway/bridge assets are in good overall condition & have adequate system capacity
- City local road system and Wichita Transit reflect decades of under-investment and/or deferred maintenance

\*\*\*\*\*

**Overall long-term transportation investment needs range from ‘*low-medium*’ priority (e.g. bypasses, transit and freeway expansions) to ‘*very high*’ priority (e.g. local roads and bridges)**



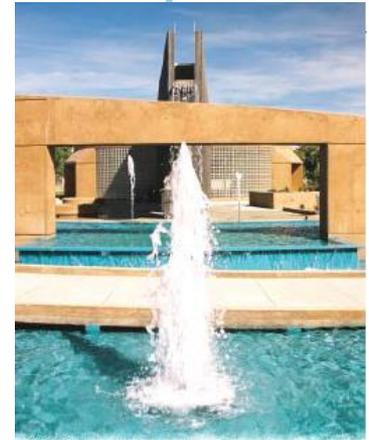
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### Plan Element - *Water, Sewer and Stormwater*

“...securing a long-term water supply is critical to the future of our community...”



- Aging condition of City water, sewer and stormwater infrastructure reflects decades of under-investment and/or deferred maintenance

\*\*\*\*\*

**Overall long-term water, sewer and stormwater investment needs are a *‘very high’* priority**



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### Plan Element - *Arts, Culture and Recreation*

“...quality of life investments are important to residents of our community...”

- “Quality living environment and active, healthy lifestyles with access to arts, culture and recreation” is part of the 2035 Plan Vision Statement
- One of the five Plan Guiding Policy Principles is “Invest in the Quality of Our Community Life”

\*\*\*\*\*

**Overall long-term quality of life investment needs are a ‘medium-high’ priority**



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### Plan Element - *Public Safety*

“...maintaining and expanding our fire, police, and EMS facilities is a high priority investment need...”

- Having a “safe” community is part of the 2035 Plan Vision Statement



\*\*\*\*\*

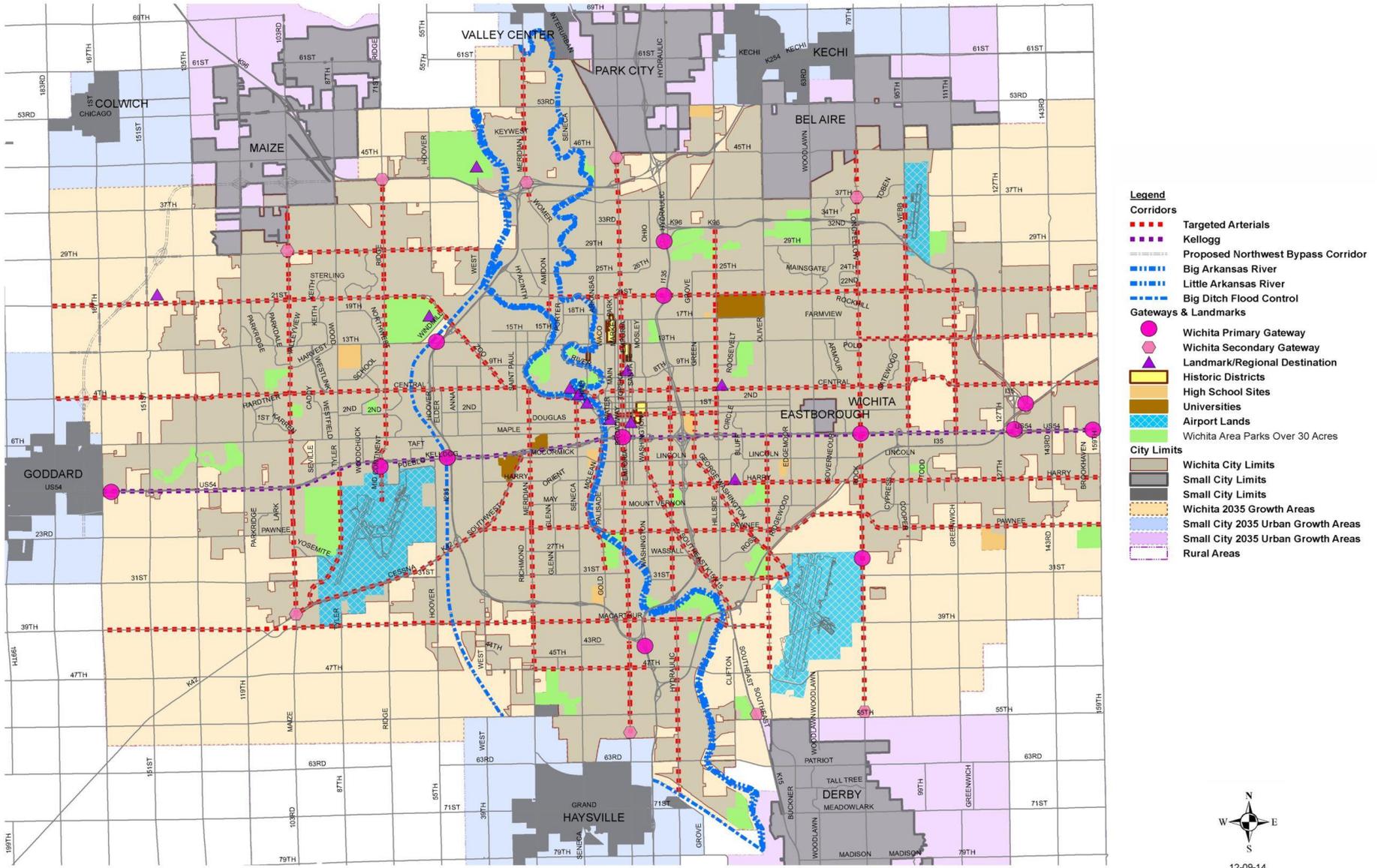
**Overall long-term public safety facility investment needs are a ‘high’ priority**



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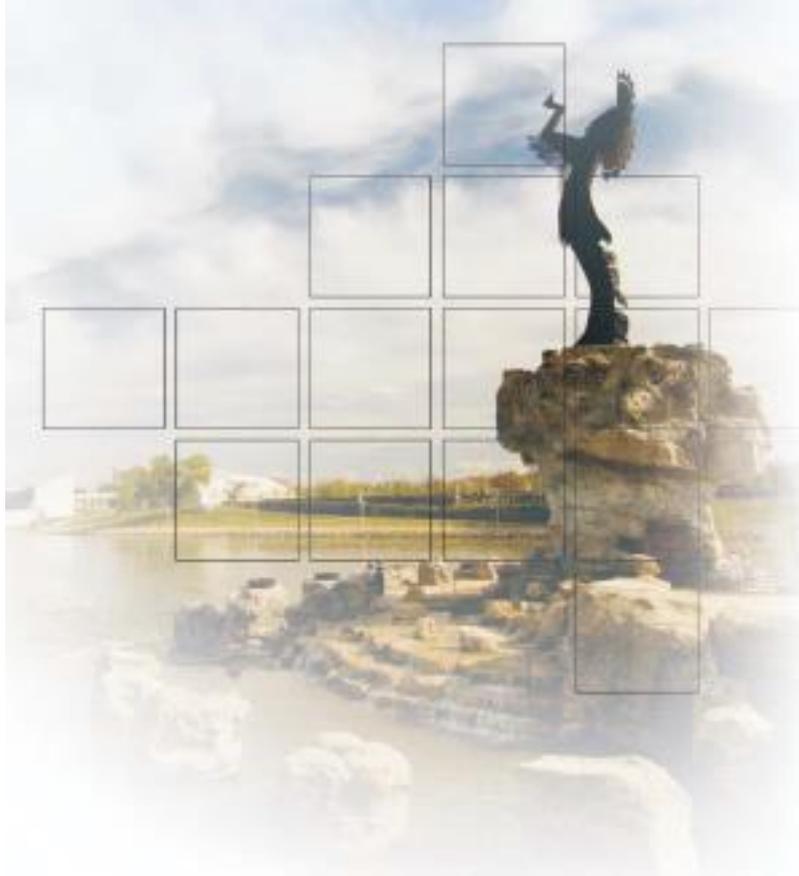


# Priority Enhancement Areas for Wichita Public Infrastructure Projects Map\*



12-09-14

*\*Updates the map adopted by Wichita City Council in 2006*



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## Plan Implementation

## Working Draft Plan



## Plan Implementation

### Part 1. Infrastructure Investment Decision-making Framework

- A tool to help align capital improvement program funding priorities and decisions with community priorities and willingness to pay ...

*Level 1 Evaluation* - Detailed Project Analysis

*Level 2 Evaluation* - Project Selection and Funding

*Level 3 Evaluation* - Capital Improvement Programming

### Part 2. Plan Monitoring, Review and Amendment

- An approach to keep the Plan current, relevant and appropriate for our community over time



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## Plan Implementation

### Part 1. Infrastructure Investment Decision-making Framework

#### *Level 1 Evaluation -*

#### **Detailed Project Analysis** (determining individual project merits)

- **Is this project right for the community? (scope and scale, timing)**
- **Does it build on previous investments or generate multiple benefits?**
- **Is it recommended in a previously adopted or endorsed plan?**
- **Is it legally mandated? What is the project funding and financing?**
- **Does it reduce or offset costs elsewhere?**
- **Does it improve the economy and our quality of life?**
- **Does it relate to assets that should no longer be maintained/retained?**



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## Plan Implementation

### Part 1. Infrastructure Investment Decision-making Framework

#### *Level 2 Evaluation -*

#### **Project Selection & Funding**

(determining project priorities; connecting the CIP to the Plan)

- **Is this project consistent with the five *Plan Guiding Policy Principles*?**
- **How it fits with the ‘Infrastructure & Facility Investment Category Priorities’?**
  - 1<sup>st</sup> Maintain and replace what we currently have*
  - 2<sup>nd</sup> Make enhancements to what we already have*
  - 3<sup>rd</sup> Expand our current system of infrastructure and facility assets*
- **To what extent is this project consistent with the *Plan Element Goals*?**
- **Are we funding infrastructure with highest need for additional investment?**



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## Plan Implementation

### Part 1. Infrastructure Investment Decision-making Framework

#### *Level 3 Evaluation -*

#### **Capital Improvement Programming**

(appropriate project timing, phasing & sequencing)

- **Is the project well thought out, planned and designed, and ready to go?**
- **Are projects properly and logically timed, coordinated and integrated?**
- **Are projects synchronized properly with external mandates and the availability of external funding?**
- **Are projects coordinated with market-driven development?**



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## Working Draft Plan



## Plan Implementation

### Part 2. Plan Monitoring, Review and Amendment

- **Develop and implement a plan monitoring system with key performance indicators focused on the five *Plan Guiding Policy Principles*:**
  - 1. *Support an Innovative, Vibrant and Diverse Economy***
  - 2. *Invest in the Quality of Our Community Live***
  - 3. *Take Better Care of What We Already Have***
  - 4. *Make Strategic, Valued-added Investment Decisions***
  - 5. *Provide for Balanced Growth but with Added Focus on Our Established Neighborhoods***
- **Prepare an annual plan monitoring report for review by MAPC, City Council and BoCC.**



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## Working Draft Plan



### Draft Plan Finalization and Approval - 2015

- Jan** - City and County Department Heads  
- Advance Plans Sub-committee of MAPC  
- MAPC
- Feb** - Wichita City Council Workshop and County Commission Workshop
- Mar** - Draft Plan Finalization
- Apr-May** - Community Outreach (open house meetings, community organizations, service groups, professional/business groups)
- Jun** - Plan Finalization, Advance Plans Sub-committee of MAPC
- Jul-Aug** - District Advisory Boards and MAPC (public hearing)
- Sep** - Wichita City Council and Sedgwick County Board of Commissioners for adoption



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## Working Draft Plan

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# Questions?

For more information, go to the project website at

[www.communityinvestmentsplan.org](http://www.communityinvestmentsplan.org)



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