

Table 7: Summary of Service Improvement Options

Summary of Major Service Improvements

Service Improvement	Weekday			Saturday			Sunday		
	Daily Riders	Annual Subsidy	Subsidy/Rider	Daily Riders	Annual Subsidy	Subsidy/Rider	Daily Riders	Annual Subsidy	Subsidy/Rider
<u>Current (Incls ADA Paratransit)</u>	7,458	\$ 5,569,100	\$ 2.78	4,748	\$ 797,500	\$ 2.79	None		
Evening Service									
<i>Fixed Route (6:45pm to 11:45pm--weekdays, until 10:45PM Saturdays, hourly)</i>									
Tier 1	393	\$ 358,600	\$ 3.58	261	\$ 66,300	\$ 4.88	<i>See Sunday Daytime Service Below</i>		
Tier 1&2	667	\$ 665,000	\$ 3.91	444	\$ 123,000	\$ 5.33			
Tier 1,2, &3	796	\$ 866,800	\$ 4.27	529	\$ 161,600	\$ 5.87			
<i>Demand Response (6:45pm to 11:45pm--weekdays, until 10:45PM Saturdays, hourly)</i>									
Demand Response Only	125	\$ 158,300	\$ 4.97	63	\$ 34,400	\$ 10.58	31	\$ 39,500	\$ 21.81
Demand Response and Tier 1	518	\$ 516,900	\$ 3.91	324	\$ 100,700	\$ 5.98	110	\$ 108,560	\$ 17.05
Sunday Service									
<i>Daytime (Starts 8:00 am until 5:45 pm, hourly)</i>									
Tier 1	N/A	N/A	N/A	N/A	N/A	N/A	1,250	\$ 291,480	\$ 4.02
Tier 1&2	N/A	N/A	N/A	N/A	N/A	N/A	1,757	\$ 431,360	\$ 4.23
Tier 1,2, &3	N/A	N/A	N/A	N/A	N/A	N/A	1,993	\$ 525,600	\$ 4.55
<i>Evening (until 10:45PM, hourly)</i>									
Tier 1	N/A	N/A	N/A	N/A	N/A	N/A	79	\$ 69,060	\$ 16.91
Tier 1&2	N/A	N/A	N/A	N/A	N/A	N/A	124	\$ 118,840	\$ 18.45
Tier 1,2, &3	N/A	N/A	N/A	N/A	N/A	N/A	150	\$ 158,680	\$ 20.41
Increase Frequencies to 30 Minutes (Current Service Only)									
Tier 1	325	\$ 185,640	\$ 2.24	555	\$ 71,260	\$ 2.47	N/A	N/A	N/A
Tier 1&2	757	\$ 473,000	\$ 2.45	1,040	\$ 189,520	\$ 3.50	N/A	N/A	N/A
Tier 1,2, &3	1,018	\$ 669,140	\$ 2.58	1,267	\$ 273,160	\$ 4.15	N/A	N/A	N/A
<i>Sunday Service (assumes base Sunday service already implemented)</i>									
Tier 1	N/A	N/A	N/A	N/A	N/A	N/A	277	\$ 118,600	\$ 7.37
Tier 1&2	N/A	N/A	N/A	N/A	N/A	N/A	520	\$ 294,900	\$ 9.78
Tier 1,2, &3	N/A	N/A	N/A	N/A	N/A	N/A	633	\$ 414,200	\$ 11.27
Park & Ride Service									
<i>Near Park & Ride</i>									
A: East Kellogg Express	40	\$ 56,520	\$ 5.54	N/A	N/A	N/A	N/A	N/A	N/A
B: West Kellogg Express	48	\$ 54,480	\$ 4.45	N/A	N/A	N/A	N/A	N/A	N/A
C: SE Blvd Express	24	\$ 60,600	\$ 9.90	N/A	N/A	N/A	N/A	N/A	N/A
D: West Central Express	24	\$ 60,600	\$ 9.90	N/A	N/A	N/A	N/A	N/A	N/A
E: N. Hyrdraulic Express	24	\$ 60,600	\$ 9.90	N/A	N/A	N/A	N/A	N/A	N/A
<i>Near/Far Park & Ride</i>									
Andover/East Kellogg (A)	60	\$ 144,400	\$ 9.44	N/A	N/A	N/A	N/A	N/A	N/A
Rose Hill/via SE Blvd	70	\$ 141,800	\$ 7.94	N/A	N/A	N/A	N/A	N/A	N/A
Derby/SE Blvd (B)	70	\$ 141,800	\$ 7.94	N/A	N/A	N/A	N/A	N/A	N/A
Goddard/West Kellogg (C)	35	\$ 150,700	\$ 16.89	N/A	N/A	N/A	N/A	N/A	N/A
Valley Ctr/Park City/ N. Hyrdraulic (E)	35	\$ 150,700	\$ 16.89	N/A	N/A	N/A	N/A	N/A	N/A
Hillside/Oliver Crosstown									
<i>60-Minute Service</i>	264	\$ 208,400	\$ 1.79						
<i>30-Minute Service</i>	468	\$ 291,900	\$ 1.41						