SCHEDULE

Wichita Park Recreation and Open Space Plan		Month																		
Tasks		*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*	*19*
Ongoing Meetings																				
1	Project Management Team Meetings																			
2	Technical Advisory Group Meetings																			
3	Citizen Advisory Committee Meetings																			
4	Wichita Park Board Meetings																			
Phase I	**Where Are We Now? (Existing Conditions)**																			
5	Project Initiation																			
6	Background Information Review																			
7	Parks and Facilities Tour																			
8	Base Map and Existing Resource Maps																			
9	Planning Context Summary Memo																			
10	Existing Recreation Resources Memo																			
Phase II	**Where Do We Want to Be? (Needs Assessment)**																			
11	Economic Impacts Summary Memo																			
12	Stakeholder Interviews																			
13	Focus Groups																			
14	Recreation Program Staff Workshop																			
15	Community Outreach Meetings (12)																			
16	Community Intercept Events (2)																			
17	Web-based Questionnaires																			
18	Community Recreation Survey (see Optional Item 16A)																			
19	Issues: Facilities and Programs																			
20	Needs Assessment Approach																			
21	Draft Community Resources and Needs Assessment																			
22	Final Community Resources and Needs Assessment																			
Phase III	**How Do We Get There? (Vision, Strategy, and Plan Development)**																			
23	Community Visioning Workshop																			
24	Issues: Identifying Solutions																			
25	Strategic Planning Framework Memo																			
26	Baseline Financial Analysis																			
27	Strategic Directions																			
28	Issues: Follow-up Park and Facility Visits																			
29	Draft Strategy and Action Plan																			
30	Draft Capital Improvement Plan																			
31	Draft Maintenance and Operations Plan																			
32	Draft PROS Plan Maps																			
33	Funding Strategy																			
34	Project Priorities and Action Plan																			
35	Issues: Prioritization																			
36	Peformance Measures																			
Phase IV	**Plan Approval**																			
37	Administrative Draft PROS Plan																			
38	Draft PROS Plan																			
39	Community Outreach Meetings (12)																			
40	Community Intercept Events (2)																			
41	Local Agency Workshop																			
42	Final PROS Plan																			