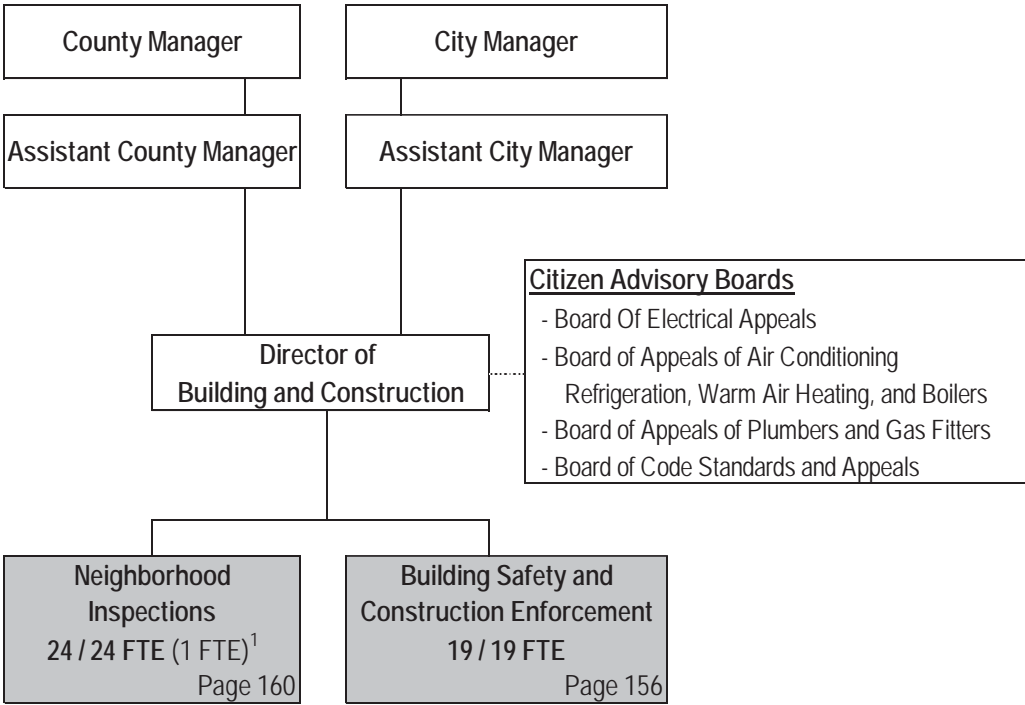


CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT ORGANIZATION CHART

METROPOLITAN AREA BUILDING AND CONSTRUCTION



¹ Non-locally funded positions.

Total Authorized Positions/Full Time Equivalent = 43 / 43 FTE

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT AUTHORIZED POSITIONS

METROPOLITAN AREA BUILDING AND CONSTRUCTION

Authorized Positions	Range	2017	2018	2019
Assistant Department Director	D71	1	1	1
Senior Plans Examiner	C52	1	1	1
Inspection Administrator	C51	2	2	2
Inspection Administrator	C44	2	2	2
Senior Management Analyst	C44	1	1	1
Inspection Supervisor ¹	C43	3	2	2
Senior Program Specialist	C43	1	1	1
Plans Examiner	C42	4	4	4
Combination Inspector	627	1	1	1
Combo. Neighborhood Inspector ¹	627	20	17	17
Plumbing & Mechanical Inspector III	627	3	3	3
Senior Building Permit Examiner	627	2	2	2
Administrative Aide II	623	3	3	3
Customer Service Clerk II	619	2	2	2
Clerk II	615	1	1	1
TOTAL AUTHORIZED POSITIONS		47	43	43
General Fund		9	9	9
Metro. Area Building / Construction Fund		37	33	33
Federal/State Grant Fund		1	1	1

¹ All Zoning Enforcement positions are moved to the Metropolitan Area Planning Department in the 2018 Adopted Budget.

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

MULTI-YEAR FUND OVERVIEW - METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND: 235

Budgeted Revenues:	2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
Taxes & Levies	9,101	0	0	0	0
Licenses	33,781	0	0	0	0
Sale of Permits	410	0	0	0	0
Other Revenue	129	0	0	0	0
Reimbursements	2,499,090	3,607,487	3,759,895	3,883,307	3,990,908
Total Budgeted Revenues	2,542,511	3,607,487	3,759,895	3,883,307	3,990,908
Budgeted Expenditures:					
Salaries and Benefits	3,210,801	3,033,252	2,976,130	3,032,342	3,100,576
Contractuals	543,012	424,268	341,786	344,228	344,352
Commodities	34,877	41,784	41,784	41,784	41,784
Capital Outlay	0	0	0	0	0
Other	83,250	1,128,183	400,195	1,489,953	504,196
Total Budgeted Expenditures	3,871,940	4,627,487	3,759,895	4,908,307	3,990,908
Budgeted Income (Loss)	(1,329,429)	(1,020,000)	0	(1,025,000)	0

Fund Balance - January 1	2,579,429	1,250,000	1,250,000	1,250,000	225,000
Fund Balance - December 31	1,250,000	230,000	1,250,000	225,000	225,000

<u>Budgeted Reimbursements Detail:</u>					
MABCD Reimbursement	2,499,090	3,607,487	3,446,082	3,559,345	3,653,556
Zoning Reimbursement	0	0	313,813	323,962	337,352
Total Reimbursement Revenue	2,499,090	3,607,487	3,759,895	3,883,307	3,990,908

<u>Budgeted Contractual Expenditure Detail:</u>					
Other Contractuals	287,463	245,021	241,786	244,228	244,352
Administrative Charges	255,549	179,247	100,000	100,000	100,000
Total Contractuals	543,012	424,268	341,786	344,228	344,352

<u>Budgeted Other Expenditure Detail:</u>					
Transfer Out - General Fund: Fire Inspection	83,250	84,603	86,389	117,150	118,666
Transfer Out - Planning Fund: Zoning Enforcement	0	0	313,806	324,011	337,352
Program Enhancements	0	1,020,000	0	1,025,000	0
Employee Compensation	0	23,580	0	23,792	48,178
Total Other	83,250	1,128,183	400,195	1,489,953	504,196



CHILDREN'S LEARNING GARDEN

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND

COMBINED DETAIL SUMMARY

	2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
110 Regular Salaries	2,253,466	2,081,972	2,060,812	2,087,786	2,115,791
120 Special Salaries	9,000	4,050	3,900	3,900	3,900
130 Overtime	61,114	50,000	50,000	50,000	50,000
140 Employee Benefits	887,221	897,230	861,418	890,656	930,885
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	3,210,801	3,033,252	2,976,130	3,032,342	3,100,576
210 Utilities	2,423	0	0	0	0
220 Communications	15,652	7,000	7,000	7,000	7,000
230 Transportation and Training	1,440	0	0	0	0
240 Insurance	14,389	9,859	9,859	9,859	9,859
250 Professional Services	74,498	42,987	42,125	42,125	42,125
260 Data Processing	23,737	22,106	25,928	28,370	28,494
270 Equipment Charges	150,231	135,600	129,405	129,405	129,405
280 Buildings and Grounds Charges	0	20,550	20,550	20,550	20,550
290 Other Contractuals	260,642	186,166	106,919	106,919	106,919
Subtotal Contractuals	543,012	424,268	341,786	344,228	344,352
310 Office Supplies	949	0	0	0	0
320 Clothing and Towels	2,249	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	30,404	37,784	37,784	37,784	37,784
350 Materials	517	3,000	3,000	3,000	3,000
370 Building Parts and Materials	0	0	0	0	0
380 Non-capitalizable Equipment	0	0	0	0	0
390 Other Commodities	758	1,000	1,000	1,000	1,000
Subtotal Commodities	34,877	41,784	41,784	41,784	41,784
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs.	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	83,250	84,603	400,195	441,161	456,018
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	1,043,580	0	1,048,792	48,178
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	83,250	1,128,183	400,195	1,489,953	504,196
TOTAL	3,871,940	4,627,487	3,759,895	4,908,307	3,990,908

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND
SERVICE	2301 BUILDING SAFETY AND CONSTRUCTION ENFORCEMENT

	2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
110 Regular Salaries	1,327,152	1,348,084	1,360,663	1,373,620	1,387,200
120 Special Salaries	7,256	1,050	900	900	900
130 Overtime	61,025	50,000	50,000	50,000	50,000
140 Employee Benefits	526,225	568,336	559,409	576,836	601,401
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	1,921,658	1,967,470	1,970,972	2,001,356	2,039,501
210 Utilities	0	0	0	0	0
220 Communications	492	0	0	0	0
230 Transportation and Training	0	0	0	0	0
240 Insurance	6,329	6,329	6,329	6,329	6,329
250 Professional Services	601	1,207	345	345	345
260 Data Processing	23,529	21,898	25,768	28,210	28,334
270 Equipment Charges	72,720	72,720	72,720	72,720	72,720
280 Buildings and Grounds Charges	0	0	0	0	0
290 Other Contractuals	207,085	143,398	100,000	100,000	100,000
Subtotal Contractuals	310,756	245,552	205,162	207,604	207,728
310 Office Supplies	0	0	0	0	0
320 Clothing and Towels	0	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	18,816	25,000	25,000	25,000	25,000
350 Materials	0	0	0	0	0
370 Building Parts and Materials	0	0	0	0	0
380 Non-capitalizable Equipment	0	0	0	0	0
390 Other Commodities	0	0	0	0	0
Subtotal Commodities	18,816	25,000	25,000	25,000	25,000
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs.	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	83,250	84,603	400,195	441,161	456,018
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	1,039,403	0	1,044,974	40,447
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	83,250	1,124,006	400,195	1,486,135	496,465
TOTAL	2,334,480	3,362,028	2,601,329	3,720,095	2,768,694

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT 23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND 235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND
SERVICE 2301 BUILDING SAFETY AND CONSTRUCTION ENFORCEMENT

POSITION TITLE	2017	2018	2019	RANGE	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
Assistant Department Director	1	1	1	D71	78,289	81,848	81,848	81,848
Senior Plans Examiner	1	1	1	C52	106,434	108,029	108,029	108,029
Inspection Administrator	1	1	1	C51	57,379	59,549	59,549	59,549
Inspection Administrator	2	2	2	C44	133,532	139,135	139,135	139,135
Senior Management Analyst	1	1	1	C44	57,665	59,993	59,993	59,993
Senior Program Specialist	1	1	1	C43	54,715	56,924	56,924	56,924
Plans Examiner	4	4	4	C42	288,125	293,466	293,466	293,466
Combination Inspector	1	1	1	627	64,292	64,292	64,652	65,896
Plumbing & Mechanical Inspector III	3	3	3	627	157,795	158,288	162,224	166,235
Senior Building Permit Examiner	2	2	2	627	113,650	113,650	116,474	119,385
Administrative Aide II	1	1	1	623	42,322	42,322	43,378	44,462
Customer Service Clerk II	1	1	1	619	47,027	47,027	48,199	49,357
Subtotal	19	19	19		1,201,225	1,224,523	1,233,871	1,244,279
Other Regular Salaries					29,617	25,104	26,292	27,360
Charges from Neighborhood Inspections					117,242	111,036	113,457	115,561
Total Regular Salaries					1,348,084	1,360,663	1,373,620	1,387,200
Total Special Salaries					1,050	900	900	900
TOTAL AUTHORIZED POSITIONS	19	19	19					

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND
SERVICE	2302 ZONING ENFORCEMENT

	2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
110 Regular Salaries	356,599	0	0	0	0
120 Special Salaries	113	0	0	0	0
130 Overtime	1	0	0	0	0
140 Employee Benefits	135,492	0	0	0	0
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	492,205	0	0	0	0
210 Utilities	588	0	0	0	0
220 Communications	5,297	0	0	0	0
230 Transportation and Training	0	0	0	0	0
240 Insurance	4,530	0	0	0	0
250 Professional Services	207	0	0	0	0
260 Data Processing	0	0	0	0	0
270 Equipment Charges	21,000	0	0	0	0
280 Buildings and Grounds Charges	0	0	0	0	0
290 Other Contractuals	60	0	0	0	0
Subtotal Contractuals	31,682	0	0	0	0
310 Office Supplies	0	0	0	0	0
320 Clothing and Towels	0	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	2,294	0	0	0	0
350 Materials	0	0	0	0	0
370 Building Parts and Materials	0	0	0	0	0
380 Non-capitalizable Equipment	0	0	0	0	0
390 Other Commodities	0	0	0	0	0
Subtotal Commodities	2,294	0	0	0	0
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	0	0	0	0
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	0	0	0	0	0
TOTAL	526,181	0	0	0	0

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND
SERVICE	2302 ZONING ENFORCEMENT

POSITION TITLE	2017	2018	2019	RANGE	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
Inspection Supervisor ¹	1	0	0	C43	0	0	0	0
Combination Neighborhood Inspector ¹	3	0	0	627	0	0	0	0
Subtotal	4	0	0		0	0	0	0
Total Regular Salaries					0	0	0	0
Total Special Salaries					0	0	0	0
TOTAL AUTHORIZED POSITIONS	4	0	0					

¹ All Zoning Enforcement positions are moved to the Metropolitan Area Planning Department in the 2018 Proposed Budget.

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND
SERVICE	2303 NEIGHBORHOOD INSPECTIONS

	2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
110 Regular Salaries	569,716	733,888	700,150	714,167	728,591
120 Special Salaries	1,631	3,000	3,000	3,000	3,000
130 Overtime	87	0	0	0	0
140 Employee Benefits	225,504	328,894	302,008	313,820	329,484
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	796,938	1,065,782	1,005,158	1,030,987	1,061,075
210 Utilities	1,835	0	0	0	0
220 Communications	9,863	7,000	7,000	7,000	7,000
230 Transportation and Training	1,440	0	0	0	0
240 Insurance	3,530	3,530	3,530	3,530	3,530
250 Professional Services	73,690	41,780	41,780	41,780	41,780
260 Data Processing	208	208	160	160	160
270 Equipment Charges	56,511	62,880	56,685	56,685	56,685
280 Buildings and Grounds Charges	0	20,550	20,550	20,550	20,550
290 Other Contractuals	53,497	42,768	6,919	6,919	6,919
Subtotal Contractuals	200,574	178,716	136,624	136,624	136,624
310 Office Supplies	949	0	0	0	0
320 Clothing and Towels	2,249	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	9,293	12,784	12,784	12,784	12,784
350 Materials	517	3,000	3,000	3,000	3,000
370 Building Parts and Materials	0	0	0	0	0
380 Non-capitalizable Equipment	0	0	0	0	0
390 Other Commodities	758	1,000	1,000	1,000	1,000
Subtotal Commodities	13,766	16,784	16,784	16,784	16,784
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs.	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	4,177	0	3,818	7,731
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	0	4,177	0	3,818	7,731
TOTAL	1,011,278	1,265,459	1,158,566	1,188,213	1,222,214

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	235 METROPOLITAN AREA BUILDING AND CONSTRUCTION FUND
SERVICE	2303 NEIGHBORHOOD INSPECTIONS

POSITION TITLE	2017	2018	2019	RANGE	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
Inspection Administrator	1	1	1	C51	95,424	96,855	96,855	96,855
Inspection Supervisor	1	1	1	C43	71,659	55,845	55,845	55,845
Combination Neighborhood Inspector	11	11	11	627	614,531	590,622	605,064	619,159
Administrative Aide II	1	1	1	623	52,638	55,168	56,540	57,953
Subtotal	14	14	14		834,251	798,490	814,304	829,812
Other Regular Salaries					16,879	12,696	13,320	14,340
Charges to Building Safety and Construction Enforcement					(117,242)	(111,036)	(113,457)	(115,561)
Total Regular Salaries					733,888	700,150	714,167	728,591
Total Special Salaries					3,000	3,000	3,000	3,000
TOTAL AUTHORIZED POSITIONS	14	14	14					

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	100 GENERAL FUND
SERVICE	2304 NEIGHBORHOOD INSPECTIONS - GENERAL FUND

	2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
110 Regular Salaries	431,651	485,429	484,676	494,842	505,571
120 Special Salaries	300	750	750	750	750
130 Overtime	225	0	0	0	0
140 Employee Benefits	196,024	231,600	220,084	229,538	241,525
150 Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits	628,200	717,779	705,510	725,130	747,846
210 Utilities	0	0	0	0	0
220 Communications	66,360	70,190	70,170	70,170	70,170
230 Transportation and Training	0	0	0	0	0
240 Insurance	1,060	1,060	1,060	1,060	1,060
250 Professional Services	150,585	161,185	161,185	161,185	161,185
260 Data Processing	5,426	5,015	5,861	5,933	5,964
270 Equipment Charges	15,840	17,320	16,840	16,840	16,840
280 Buildings and Grounds Charges	69,086	45,835	45,835	45,835	45,835
290 Other Contractuals	7,472	6,901	6,901	6,901	6,901
Subtotal Contractuals	315,829	307,506	307,852	307,924	307,955
310 Office Supplies	0	0	0	0	0
320 Clothing and Towels	855	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and Supplies	4,588	3,718	3,492	3,492	3,628
350 Materials	0	500	500	500	500
370 Building Parts and Materials	0	0	0	0	0
380 Non-capitalizable Equipment	0	393	393	393	393
390 Other Commodities	56	200	200	200	200
Subtotal Commodities	5,499	4,811	4,585	4,585	4,721
410 Land	0	0	0	0	0
420 Buildings	0	0	0	0	0
430 Improvements Other Than Bldgs	0	0	0	0	0
440 Office Equipment	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Nonoperating Expenses	0	0	0	0	0
540 Inventory Accounts	0	0	0	0	0
550 Projects Closing Entries	0	0	0	0	0
Subtotal Other	0	0	0	0	0
TOTAL	949,528	1,030,096	1,017,947	1,037,639	1,060,522

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT 23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND 100 GENERAL FUND
SERVICE 2304 NEIGHBORHOOD INSPECTIONS - GENERAL FUND

POSITION TITLE	2017	2018	2019	RANGE	2018	2018	2019	2020
					ADOPTED	REVISED	ADOPTED	APPROVED
Inspection Supervisor	1	1	1	C43	71,549	74,438	74,438	74,438
Combination Neighborhood Inspector	5	5	5	627	295,313	294,090	301,274	308,806
Administrative Aide II	1	1	1	623	40,358	40,358	41,366	42,400
Customer Service Clerk II	1	1	1	619	35,841	35,842	36,734	37,617
Clerk II	1	1	1	615	31,077	30,348	31,070	31,846
Subtotal	9	9	9		474,138	475,076	484,882	495,107
Other Regular Salaries					11,291	9,600	9,960	10,464
Total Regular Salaries					485,429	484,676	494,842	505,571
Subtotal - Special Salaries					750	750	750	750
TOTAL AUTHORIZED POSITIONS	9	9	9					

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	290 GRANT ASSISTANCE FUND
SERVICE	2305 NEIGHBORHOOD INSPECTIONS - GRANTS

		2017 ACTUAL	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
110	Regular Salaries	46,233	47,898	47,898	49,094	50,321
120	Special Salaries	0	150	150	150	150
130	Overtime	0	0	0	0	0
140	Employee Benefits	15,144	16,409	16,345	17,061	17,820
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		61,377	64,457	64,393	66,305	68,291
210	Utilities	0	0	0	0	0
220	Communications	0	0	6,000	6,000	6,000
230	Transportation and Training	0	0	0	0	0
240	Insurance	0	0	0	0	0
250	Professional Services	782	0	0	0	0
260	Data Processing	0	0	0	0	0
270	Equipment Charges	2,040	0	0	0	0
280	Buildings and Grounds Charges	2,468	0	0	0	0
290	Other Contractuals	145	0	0	0	0
Subtotal Contractuals		5,435	0	6,000	6,000	6,000
310	Office Supplies	138	0	1,500	1,500	1,500
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	159	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	0	0	0	0	0
Subtotal Commodities		297	0	1,500	1,500	1,500
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		67,109	64,457	71,893	73,805	75,791

CITY OF WICHITA 2019/2020 ANNUAL BUDGET

DEPARTMENT	23 METROPOLITAN AREA BUILDING AND CONSTRUCTION DEPARTMENT
FUND	290 GRANT ASSISTANCE FUND
SERVICE	2305 NEIGHBORHOOD INSPECTIONS - GRANTS

POSITION TITLE	2017	2018	2019	RANGE	2018 ADOPTED	2018 REVISED	2019 ADOPTED	2020 APPROVED
Combination Neighborhood Inspector	1	1	1	627	47,898	47,898	49,094	50,321
Subtotal	1	1	1		47,898	47,898	49,094	50,321
Total Regular Salaries					47,898	47,898	49,094	50,321
Total Special Salaries					150	150	150	150
TOTAL AUTHORIZED POSITIONS	1	1	1					